

# 正味財産増減計算書

令和4年7月1日から令和5年6月30日まで

(単位:円)

| 科 目             | 当年度             | 前年度             | 増 減         |
|-----------------|-----------------|-----------------|-------------|
| I 一般正味財産増減の部    |                 |                 |             |
| 1. 経常増減の部       |                 |                 |             |
| (1) 経常収益        |                 |                 |             |
| 受取入会金           | [ 150,000 ]     | [ 200,000 ]     | -50,000     |
| 受取入会金           | 150,000         | 200,000         | -50,000     |
| 受取会費            | [ 51,899,384 ]  | [ 46,545,412 ]  | 5,353,972   |
| 受取定額会費          | 11,548,000      | 11,760,000      | -212,000    |
| 受取業務会費          | 40,351,384      | 34,785,412      | 5,565,972   |
| 事業収益            | [ 929,935,916 ] | [ 804,407,794 ] | 125,528,122 |
| 登記受託収益          | 847,616,756     | 727,041,659     | 120,575,097 |
| 地図作成業務収益        | 82,319,160      | 77,366,135      | 4,953,025   |
| 雑収益             | [ 17,510 ]      | [ 45,798 ]      | -28,288     |
| 受取利息            | 700             | 758             | -58         |
| 雑収益             | 16,810          | 45,040          | -28,230     |
| 経常収益計           | 982,002,810     | 851,199,004     | 130,803,806 |
| (2) 経常費用        |                 |                 |             |
| 事業費             | [ 948,592,319 ] | [ 825,985,103 ] | 122,607,216 |
| 役員報酬            | 8,437,375       | 8,650,042       | -212,667    |
| 給料手当            | 14,352,939      | 13,765,200      | 587,739     |
| 福利厚生費           | 1,625,860       | 1,734,118       | -108,258    |
| 業務処理費           | 830,642,733     | 712,508,992     | 118,133,741 |
| 地図作成業務費         | 80,672,784      | 75,821,248      | 4,851,536   |
| 旅費交通費           | 1,214,199       | 1,175,555       | 38,644      |
| 通信運搬費           | 357,825         | 255,374         | 102,451     |
| 減価償却費           | 1,126,534       | 1,077,750       | 48,784      |
| 消耗品費            | 317,537         | 258,452         | 59,085      |
| 印刷費             | 176,631         | 1,545,820       | -1,369,189  |
| 会議費             | 171,293         | 194,062         | -22,769     |
| 租税公課            | 3,681,600       | 3,126,900       | 554,700     |
| 保険料             | 369,585         | 397,228         | -27,643     |
| 修繕費             | 1,621,706       | 1,697,374       | -75,668     |
| 水道光熱費           | 285,217         | 283,706         | 1,511       |
| 賃借料             | 2,383,920       | 2,304,000       | 79,920      |
| 諸謝金             | 112,817         | 158,633         | -45,816     |
| 研修会費            | 191,235         | 250,690         | -59,455     |
| 啓発費             | 233,910         | 184,991         | 48,919      |
| 支払手数料           | 531,135         | 515,240         | 15,895      |
| 雑費              | 85,484          | 79,728          | 5,756       |
| 管理費             | [ 26,055,906 ]  | [ 23,479,625 ]  | 2,576,281   |
| 役員報酬            | 5,249,250       | 4,736,250       | 513,000     |
| 給料手当            | 5,533,562       | 5,578,483       | -44,921     |
| 福利厚生費           | 1,163,907       | 1,235,983       | -72,076     |
| 旅費交通費           | 1,919,571       | 1,526,742       | 392,829     |
| 通信運搬費           | 674,280         | 405,431         | 268,849     |
| 減価償却費           | 364,103         | 356,037         | 8,066       |
| 消耗品費            | 280,220         | 498,490         | -218,270    |
| 印刷費             | 143,990         | 326,480         | -182,490    |
| 会議費             | 2,058,516       | 1,278,394       | 780,122     |
| 交際費             | 122,932         | 60,368          | 62,564      |
| 保険料             | 197,570         | 202,232         | -4,662      |
| 修繕費             | 994,884         | 994,169         | 715         |
| 水道光熱費           | 190,145         | 189,137         | 1,008       |
| 賃借料             | 1,868,875       | 1,825,300       | 43,575      |
| 諸謝金             | 1,046,000       | 1,062,500       | -16,500     |
| 慶弔費             | 246,000         | 269,200         | -23,200     |
| 会費              | 2,600,000       | 2,471,500       | 128,500     |
| 支払手数料           | 240,295         | 195,635         | 44,660      |
| 雑費              | 1,161,806       | 267,294         | 894,512     |
| 経常費用計           | 974,648,225     | 849,464,728     | 125,183,497 |
| 評価損益等調整前当期経常増減額 | 7,354,585       | 1,734,276       | 5,620,309   |
| 評価損益等計          | 0               | 0               | 0           |
| 当期経常増減額         | 7,354,585       | 1,734,276       | 5,620,309   |

| 科 目           | 当年度        | 前年度        | 増 減       |
|---------------|------------|------------|-----------|
| 2. 経常外増減の部    |            |            |           |
| (1) 経常外収益     |            |            |           |
| 経常外収益計        | 0          | 0          | 0         |
| (2) 経常外費用     |            |            |           |
| 固定資産除却損       | 10         |            | 10        |
| 什器備品除却損       | 10         |            | 10        |
| 経常外費用計        | 10         | 0          | 10        |
| 当期経常外増減額      | -10        | 0          | -10       |
| 当期一般正味財産増減額   | 7,354,575  | 1,734,276  | 5,620,299 |
| 一般正味財産期首残高    | 63,262,003 | 61,527,727 | 1,734,276 |
| 一般正味財産期末残高    | 70,616,578 | 63,262,003 | 7,354,575 |
| II 指定正味財産増減の部 |            |            |           |
| 当期指定正味財産増減額   | 0          | 0          | 0         |
| 指定正味財産期首残高    | 0          | 0          | 0         |
| 指定正味財産期末残高    | 0          | 0          | 0         |
| III 正味財産期末残高  | 70,616,578 | 63,262,003 | 7,354,575 |